



# City of Sugar Land

## City Council Agenda

Sugar Land City Hall  
2700 Town Center  
Boulevard North  
Sugar Land, TX 77479

**Thursday, September 10, 2026**  
**City Council Meeting**  
**Cane Room 161**  
**7:30 AM**

### I. Attention

Members of the City Council, Board and/or Commission may participate in deliberations of posted agenda items through video conferencing means. A quorum of the City Council, Board and/or Commission will be physically present at the above-stated location, and said location is open to the public. Audio/Video of open deliberations will be available for the public to hear/view; and are recorded as per the Texas Open Meetings Act.

The meeting will live stream at <https://www.sugarlandtx.gov/1238/SLTV-16-Live-Video> or <https://youtube.com/live/-w3acdLZRhg?feature=share>. Sugar Land Comcast/Xfinity Cable Subscribers can also tune-in on Channel 16.

### II. Call to Order

### III. Public Comment

Pursuant to Texas Government Code section 551.007, citizens are permitted to address the City Council, Board, and/or Commission in person regarding matters posted for consideration or workshop on the agenda. Each speaker must complete a "Request to Speak" form and give it to the City Secretary or designee, prior to the beginning of the meeting.

Each speaker is limited to 3 minutes, speakers requiring a translator will have 6 minutes, regardless of the number of agenda items to be addressed. Comments or discussion by City Council, Board, and/or Commission members, will only be made at the time the subject is scheduled for consideration.

For questions or assistance, please contact the Office of the City Clerk (281) 275-2730.

### IV. Budget

#### A. **2027 FISCAL YEAR BUDGET WORKSHOP**

Review of and discussion on the proposed Fiscal Year 2027 Budget and Five-Year Capital Improvement Program 2027-2031, inclusive of all funds and forecasts.

**ShaLae Steadman, Director of Budget**

#### **TAXPAYER IMPACT STATEMENT**

Pursuant to Texas Government Code § 551.043(c), a taxpayer impact statement is required for meetings at which the City Council discusses or adopts the proposed budget.

| Description                         | FY 2025-2026<br>Adopted Tax Rate | FY 2026-2027<br>Proposed Tax Rate | FY 2026-2027<br>No-New-Revenue Rate |
|-------------------------------------|----------------------------------|-----------------------------------|-------------------------------------|
| Tax Rate per \$100 Valuation        | 0.358827                         | 0.381116                          | 0.355381                            |
| Median Homestead Taxable Value      | \$365,754                        | \$369,495                         | \$369,495                           |
| Estimated Annual Tax Bill           | \$1,312                          | \$1,408                           | \$1,313                             |
| Difference from Current Fiscal Year |                                  | \$96                              | \$1                                 |

Note: Estimated taxpayer impacts are based on the FY 2026-2027 proposed tax rate and are subject to change pending the City Council's final adoption of the tax rate. Additional budget information is available on the City's website at <https://www.sugarlandtx.gov/2291/Budget-Strategy>. Information regarding property taxes is available at <https://www.sugarlandtx.gov/2472/Property-Taxes>.

### V. Adjournment

**The Mayor and City Council reserve the right, upon motion, to suspend the rules to consider business out of the posted order. In addition to any Executive Session listed above, the City Council reserves the right to adjourn into Executive Session at any time during this meeting for the purpose of consultation with the Attorney as authorized by Texas Government Code Sections 551.071 to discuss any of the matters listed above.**

**If you plan to attend this public meeting and you have a disability that requires special arrangements at the meeting, please contact the City Clerk, (281) 275-2730. Requests for special services must be received 48 hours prior to the meeting time. Reasonable accommodations will be made to assist your needs.**

**The agenda and supporting documentation is located on the [City Website](#) under meeting agendas.**

**Posted on this 2nd day of September 2026 at 12:00 P.M.**



## City Council Agenda Request September 10, 2026

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**Agenda Request No:** IV.A.

**Agenda of:** City Council Meeting

**Initiated by:** Charlotte Graves, Agenda & Public Meeting Coordinator

**Presented by:** ShaLae Steadman, Director of Budget

**Responsible Department:** Budget

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### **Agenda Caption:**

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### **Recommended Action:**

#### **Executive Summary:**

##### **Proposed FY2027 Budget and 2027–2031 Capital Improvement Program**

The Fiscal Year 2027 (FY27) Proposed Budget and 2027–2031 Five-Year Capital Improvement Program (CIP) were presented to the City Council in accordance with the City Charter on July 21, 2026. Following the initial filing, the proposed budget and CIP were updated through the City Council budget workshop process to reflect Council direction and revised information. The amounts presented in this agenda item reflect the proposed budget as updated through those workshops.

The updated proposed budget totals \$541.4 million, including transfers, and includes \$344.3 million for operations and \$139 million for capital projects in FY27. The five-year CIP totals \$622 million, with only the first year funded through the annual budget and the remaining years included for planning purposes.

The proposed FY27 Budget reflects the City Council's Financial Management Policy Statements and provides a financial plan that supports core City services, infrastructure investment, public safety, workforce retention, and long-term financial sustainability. The budget also continues the City's focus on strategic reinvestment and fiscal stewardship.

### **Workshop Discussion**

Staff reviewed the proposed FY27 Budget and Capital Improvement Program (CIP) with the City Council during a series of budget workshops in August 2026. The September 10th meeting was added for addition budget discussion.

### **Next Steps**

**September 15, 2026:** Adoption of the FY2027 Budget, 2027–2031 Capital Improvement Program, property tax rate, and related ordinances.

### **Resources**

The Proposed FY27 Budget Documents can be found at <https://www.sugarlandtx.gov/budget> and are linked below:

- [FY27 Proposed Budget](#)
- [FY27-31 Proposed CIP Budget](#)
- [Citizen's Budget Book](#)

## **Budget**

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**Expenditure Required:** NA

**Current Budget:** NA

**Additional Funding:** NA

**Funding Source:** NA

**Account Number (ORG-OBJ-Project):** NA

### **Attachments**

None