



City of Sugar Land

City Council Agenda

Sugar Land City Hall
2700 Town Center
Boulevard North
Sugar Land, TX 77479

Thursday, August 6, 2026
City Council Meeting
Budget Workshop
AMENDED
Cane Room 161
7:30 AM

I. Attention

Members of the City Council, Board and/or Commission may participate in deliberations of posted agenda items through video conferencing means. A quorum of the City Council, Board and/or Commission will be physically present at the above-stated location, and said location is open to the public. Audio/Video of open deliberations will be available for the public to hear/view; and are recorded as per the Texas Open Meetings Act.

The meeting will live stream at <https://youtube.com/live/Vhq7XpHfEaM?feature=share>.

II. Call to Order

III. Public Comment

Pursuant to Texas Government Code section 551.007, citizens are permitted to address the City Council, Board, and/or Commission in person regarding matters posted for consideration or workshop on the agenda. Each speaker must complete a "Request to Speak" form and give it to the City Secretary or designee, prior to the beginning of the meeting.

Each speaker is limited to 3 minutes, speakers requiring a translator will have 6 minutes, regardless of the number of agenda items to be addressed. Comments or discussion by City Council, Board, and/or Commission members, will only be made at the time the subject is scheduled for consideration.

For questions or assistance, please contact the Office of the City Secretary (281) 275-2730.

IV. Budget

A. **2027 FISCAL YEAR BUDGET WORKSHOP**

Review of and discussion on the proposed Fiscal Year 2027 Budget and Five-Year Capital Improvement Program 2027-2031, inclusive of all funds and forecasts.

ShaLae Steadman, Director of Budget

TAXPAYER IMPACT STATEMENT

Pursuant to Texas Government Code § 551.043(c), a taxpayer impact statement is required for meetings at which the City Council discusses or adopts the proposed budget.

Description	FY 2025-2026 Adopted Tax Rate	FY 2026-2027 Proposed Tax Rate	FY 2026-2027 No New Revenue Rate
Tax Rate per \$100 Valuation	0.358827	0.381116	0.355381
Median Homestead Taxable Value	\$365,754	\$369,495	\$369,495
Estimated Annual Tax Bill	\$1,312	\$1,408	\$1,313
Difference from Current Fiscal Year	_____	\$96	\$1

Note: Estimated taxpayer impacts are based on the proposed FY 2026-2027 tax rate and are subject to change pending the City Council's final adoption of the tax rate. Additional budget information is available on the City's website at <https://www.sugarlandtx.gov/2291/Budget-Strategy>. Information regarding property taxes is available at <https://www.sugarlandtx.gov/2472/Property-Taxes>.

V. Adjournment

The Mayor and City Council reserve the right, upon motion, to suspend the rules to consider business out of the posted order. In addition to any Executive Session listed above, the City Council reserves the right to adjourn into Executive Session at any time during this meeting for the purpose of consultation with the Attorney as authorized by Texas Government Code Sections 551.071 to discuss any of the matters listed above.

If you plan to attend this public meeting and you have a disability that requires special arrangements at the meeting, please contact the City Secretary, (281) 275-2730. Requests for special services must be received 48 hours prior to the meeting time. Reasonable accommodations will be made to assist your needs.

The agenda and supporting documentation is located on the [City Website](#) under meeting agendas.

Posted on this 30th day of July, 2026 at 5:30 P.M.

Posted on this 5th day of August, 2026 at 3:00P.M.



City Council Agenda Request

August 6, 2026

Agenda Request No: IV.A.

Agenda of: City Council Meeting

Initiated by: ShaLae Steadman, Director of Budget

Presented by: ShaLae Steadman, Director of Budget

Responsible Department: Budget

Agenda Caption:

2027 FISCAL YEAR BUDGET WORKSHOP

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Recommended Action:

Review of and discussion on the proposed Fiscal Year 2027 Budget and Five-Year Capital Improvement Program 2027-2031.

Executive Summary:

Proposed FY2027 Budget and 2027–2031 Capital Improvement Program

The Fiscal Year 2027 (FY27) Proposed Budget and 2027–2031 Five-Year Capital Improvement Program (CIP) were presented to the City Council in accordance with the City Charter on July 21, 2026. The proposed budget totals \$520.7 million, including transfers, and includes \$343.5 million for operations and \$128.8 million for capital projects in FY27. The five-year CIP totals

\$612.3 million, with only the first year funded through the annual budget and the remaining years included for planning purposes.

The proposed FY27 Budget reflects the City Council's Financial Management Policy Statements and provides a financial plan that supports core City services, infrastructure investment, public safety, workforce retention, and long-term financial sustainability. The budget also continues the City's focus on strategic reinvestment and fiscal stewardship.

Workshop Discussion

Staff will review the proposed FY27 Budget and Capital Improvement Program with the City Council during a series of budget workshops in August 2026. Workshop topics include:

- **August 6:** General Fund; Benefits and Compensation; Internal Services
- **August 13:** Property Tax; Debt Service; Capital Projects
- **August 20:** Enterprise Funds; 4A/B Corporation; Special Revenues
- **August 27:** Wrap-Up: Outstanding Budget Items

Next Steps

- **August 18, 2026:** Public hearing on the proposed FY2027 Budget and record vote on the proposed tax rate
- **September 8, 2026:** Public hearing on the proposed property tax rate.
- **September 15, 2026:** Adoption of the FY2027 Budget, 2027–2031 Capital Improvement Program, property tax rate, and related ordinances.

Resources

The Proposed FY27 Budget Documents can be found at <https://www.sugarlandtx.gov/budget> and are linked below:

- [FY27 Proposed Budget](#)
- [FY27-31 Proposed CIP Budget](#)
- [Citizen's Budget Book](#)

Budget

Expenditure Required: NA

Current Budget: NA

Additional Funding: NA

Funding Source: NA

Account Number (ORG-OBJ-Project): NA

Attachments

None